

HAMPSHIRE COUNTY COUNCIL

Officer Decision Record

Decision Maker:	<i>Steve Clow</i>
Title:	Grounds Maintenance Contracts – 12 month extension

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1. The decision:

1.1. That additional funding as scheduled below is approved to extend up to the end of December 2020 the Grounds Maintenance Contract for each area

Reference	Contract Title	Original Contract values	Additional Funding required; 12 month extension	Contractor Name
HS2006/021	Hart	£785,614	£207,000	Tivoli Group Ltd (initially awarded to ISS Facility Services - Landscaping who subsequently novated this contract to Tivoli Group Ltd in 2018).
HS2006/022	Test Valley	£943,740	£212,000	Tivoli Group Ltd (initially awarded to ISS Facility Services - Landscaping who subsequently novated this contract to Tivoli Group Ltd in 2018).
HS2006/023	Winchester	£442,958	£107,000	Tivoli Group Ltd (initially awarded to ISS Facility Services - Landscaping who subsequently novated this contract to Tivoli Group Ltd in 2018).
CC09232/Lot 1	Area 1 Basingstoke Communities Use Properties	£151,190	£57,000	Tivoli Group Ltd (initially awarded to ISS Facility Services - Landscaping who subsequently novated this contract to Tivoli Group Ltd in 2018).
CC09232/Lot 2	Area 2 Alton/Petersfield/Bordon	£41,991	£19,000	Norse Commercial Services Ltd
CC09232/Lot 3	South Central	£889,879	£317,000	Southampton City Council Parks and Open Spaces
CC09232/Lot 4	South East 1	£659,368	£264,415	John O'Conner (GM) Ltd
CC09232/Lot 5	South East 2	£787,702	£295,517	John O'Conner (GM) Ltd
CC09232/Lot 6	South West	£509,213	£212,000	Brighstone Landscaping Ltd

- 1.2. That the funding for this scheme is from the school and corporate revenue budget

2. Reason(s) for the decision:

- 2.1. The 12 existing ground maintenance contracts expired at the end of December 2019 and in advance of this date a procurement exercise was put in place to establish a Grounds Maintenance Framework across Hampshire and the Isle of Wight.
- 2.2. The framework would have established 9 Hampshire lots and 1 Isle of Wight lot and contractors would be appointed to each lot with a maximum of 2 lots per contractor.
- 2.3. Of the 7 contractors who submitted a bid, two were eliminated on financial or H&S grounds and of the remaining 5, two more failed to reach the required level to progress to the second stage of bid evaluation. This left only three suitable contractors and therefore a maximum of 6 contracts could be awarded.
- 2.4. Having only three contractors would mean that, at best, 6 of the 10 lots could be awarded, therefore the procurement was halted.
- 2.5. Three of the existing 12 contracts have a provision and approval to extend and these are being put in place for the relevant areas.

3. Other options considered and rejected:

- 3.1. Award 6 of the 10 new lots and extend the contracts on the remaining 6 existing contracts – this would not be possible as the 10 new geographic areas do not accord with the 12 existing areas.
- 3.2. Award more than 2 lots to the three successful contractors – this would not be possible as this was specifically excluded in the conditions of OJEU notice/tender documents and to do so would therefore be open to challenge

4. Conflicts of interest:

- 4.1. Conflict of interest declared by an Executive Member who is consulted by the officer which relates to the decision:

None

5. Dispensation granted by the Head of Paid Service:

- 5.1 *None*

6. Supporting information:

6.1 None

Approved by:

Date:

**Steve Clow
Assistant Director Property Services**

21 January 2020

On behalf of the Director of CCBS